

Appendix F

Institutional Snapshot

Phoenix College Institutional Snapshot

1. Student Demography Headcounts

A. Undergraduate Enrollments by Class Levels (Freshmen-Senior)

	Fall 2005 (45th Day)	Fall 2004 (45th Day)
Freshman	12,108	12,146
Sophomore	219	349
Undeclared	222	225
*Students not required to transfer in credits		

B. Undergraduate Students by Degree Seeking and Non-degree Seeking Status (showing totals, with breakdowns by gender and by race/ethnicity per IPEDS report)

	Fall 2004			Fall 2005		
	Degree Seeking	Non Degree Seeking	Total	Degree Seeking	Non Degree Seeking	Total
American Indian/Alaska Native	244	216	460	233	235	468
Asian or Pacific Islander	131	171	302	79	209	288
Black, Non Hispanic	581	430	1,011	551	485	1,036
Hispanic	1,511	2,375	3,886	1,402	2,651	4,053
White, Non Hispanic	1,505	2,947	4,452	1,265	3,154	4,419
Other	92	154	246	88	171	259
Not Specified	904	1,459	2,363	650	1,376	2,026
Total	4,968	7,752	12,720	4,268	8,281	12,549

	Fall 2004			Fall 2005		
	Degree Seeking	Non Degree Seeking	Total	Degree Seeking	Non Degree Seeking	Total
Female	3,027	4,275	7,302	2,697	4,656	7,353
Male	1,622	2,903	4,525	1,320	3,174	4,494
Unknown	319	574	893	251	451	702
Total	4,968	7,752	12,720	4,268	8,281	12,549

C. Graduate/Professional Students by Degree Seeking and Non-Degree Seeking Status (showing totals, with breakdowns by gender and by race/ethnicity per IPEDS report)

Not Applicable

D. Age Range of Undergraduate Students (24 and under; 25 and older)

	Fall 2005 (45th Day)	Fall 2004 (45th Day)
24 and Under	5,803	5,868
25 and Older	6,599	6,685
Other	147	167
*Other represents ages less than 14 and greater than 85		

- E. Number of Students by Residency Status of Credit Seeking Students who Come to a Campus or Site for Instruction

	Fall 2005 (45th Day)	Fall 2004 (45th Day)
In State Resident	12,168	12,341
Out of State Resident	250	234
Non-US Resident	131	145

2. Student Recruitment and Admissions

- A. Number of Applications, Acceptances, and Matriculations for Each of the Following Categories of Entering Students

	Fall 2005 (45th Day)	Fall 2004 (45th Day)
Undergraduate/Transfer	1,835	1,853
*Students who declared intent to transfer to university.		

- B. If your institution requires standardized test scores as a condition of admission, what instrument(s) do you require and what is the mean score for each?

Not Applicable

3. Student Recruitment and Admissions

- A. What percentage of your undergraduate and of your graduate students applied for any type of financial assistance?

Total Aid Applicants Received (12,200) for Academic Year 2004-2005

- B. How many of your undergraduate students and of your graduate/professional students received financial assistance of any type? What percentage is this of your total enrollment? What percentages of your total enrollment received assistance in each of the following categories (loans, work study, scholarships/grants, and academic based merit based scholarships?)

	2004-2005 Academic Year
Number of students receiving any type of financial assistance	5,592
Percentage of total enrollment receiving financial assistance	24.7%
Loans	13.3%
Work Study	1.0%
Scholarships/Grants (Excludes Pell Grants)	10.3%
Pell Grants	15.1%
Academic Based/Merit Based Scholarships	Not Available

- C. Using the formula cited below, what was the tuition discount rate (TDR) for undergraduate and graduate student populations? If this rate cannot be separated for these two categories, so note and simply report aggregate figures.

Total Financial Aid Funds Paid to Students \$18,836,75

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4. Student Retention and Program Productivity

- A. What percentage of your first-time, full-time fall entering undergraduate students in the previous year returned for study during the fall semester on which this report is based? Please provide the following data in aggregate and with breakdowns by race/ethnicity per IPEDS categories.

Number Entering	738
Number Returning	513
Percentage	69.5%
*Based on first time, full time entering undergraduates (Fall 2004)	

- B. How many students earned graduate or professional degrees during the past year, and what was the distribution by race/ethnicity per IPEDS categories?

Not Applicable

- C. Report the number of graduates in the previous academic year by college/program in keeping with the following Classification of Instructional Programs (CIP) codes.

	2005–2006	2004–2005
<i>Classification</i>	<i>Graduates</i>	<i>Graduates</i>
Agriculture/Natural Resources	1	19
Architecture/Engineering/Engineering Technology	21	6
Biological & Physical Science	14	11
Business	93	94
Communications/Communication Technology/Fine Arts	45	34
Education/Library Science	12	14
Health	771	726
Humanities/Interdisciplinary	418	352
Law	95	115
Mathematics/Computer Science	3	2
Military Technology/Protective Services	299	335
Personal Services/Consumer Services/Fitness	167	250
Psychology/Social Sciences & Services	1	5
Trades/Production/Transportation Health	7	16
IPEDS Award Degree Conferred Grand Totals		

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- D. List by Discipline and by name of test, the separate pass rates of undergraduates, and graduate/professional students sitting for licensure examinations as appropriate.

2005	# Grads	#Grads Taken Exam	# Grads Passed Exam	% Passed (Taken/ Passed)
National Board Dental Hygiene Exam	22	22	22	100%
WREB Local Anesthesia Exam	22	22	22	100%
WREB Dental Hygiene Exam	22	22	22	100%
ASBDE Dental Jurisprudence Exam	22	22	22	100%
NCLEX RN	21	21	18	86%
NCLEX PN	48	10	10	100%

2004	# Grads	#Grads Taken Exam	# Grads Passed Exam	% Passed (Taken/ Passed)
National Board Dental Hygiene Exam	23	23	23	100%
WREB Local Anesthesia Exam	23	23	23	100%
WREB Dental Hygiene Exam	23	23	23	100%
ASBDE Dental Jurisprudence Exam	23	23	23	100%
NCLEX RN	58	57	49	86%
NCLEX PN	57	18	17	94%

*Core Indicators of Effectiveness 2005

5. Faculty Demography

- A. Indicate the headcount of faculty in full-time and part-time categories according to highest degree earned.

	Residential	Adjunct
Doctorate	50	49
First Professional	--	--
Master's	110	299
Bachelor's	15	131
Associate's	2	23
Some College	3	57
High School	1	12
Total	181	571

- B. Indicate the headcount of faculty in the full-time and part-time categories according to each of the following breakdowns.

	Residential	Adjunct
Male	69	262
Female	112	309
White	129	164
Black	8	9
Hispanic	32	32
Asian/Pacific Islander	6	10
Native American/Alaska Native	6	1
Other	0	0

*Ethnicity is incomplete for Adjunct Faculty

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- C. Report the number of faculty by college/program (full-time and part-time together) in keeping with the following Classification of Instructional Programs (CIP) codes.

CIP Classification	# Residential Faculty	# Adjunct Faculty
Agriculture/Natural Resources	0	0
Architecture/Engineering/Engineering Technology	0	6
Biological & Physical Science	16	29
Business	18	53
Communications/Communication Technology/Fine Arts	23.5	89
Education/Library Science	7	16
Health	19	83
Humanities/Interdisciplinary	37.5	86
Law	3	46
Mathematics/Computer Science	22	39
Military Technology/Protective Services	0	12
Personal Services/Consumer Services/Fitness	0	44
Psychology/Social Sciences & Services	28	43
Trades/Production/Transportation Health	19	30

*Data may represent duplicate headcounts due to faculty teaching multiple prefixes.

6. Availability of Instructional Resources and Information Technology

- A. Provide an account of the technology resources dedicated to supporting student learning (library sites, residence hall hook-ups, Internet Cafes, etc.) and explain how you monitor the level of their usage.

Lab #	Bldg.	Room	Department(s)	Qty.	Notes	Tool Used to Study Usage
21	DB	136	Applied Arts	20	Design Lab.	SUAT
4	B	225	Applied Business	21		SUAT
53	OSBW	201	Applied Business	25	A+ repair lab	SUAT
31	F	201	Art	20	Apple Macintosh	SUAT
32	F	209	Art	19	Apple Macintosh	SUAT
10	B	206	Business	22		SUAT
12	B	307	Business	31		SUAT
13	B	323	Business	30		SUAT
33	H	240	COM, ASL	13	IPP Lab, custom video system	SUAT
14	B	121	English	26	Title-V Funded	SUAT
15	B	122	English	26	Title-V Funded	SUAT
27	E	224	Health Info Mgt	17	Medical Records Lab	SUAT
28	E	220	Industrial Tech	22	CAD Lab	SUAT
1	A	214	Math	30	Wireless Laptop Lab, Title-V Funded	SUAT
29	E	221	Math	31	SciMat Lab	SUAT
52	M	126	Music	20	Electronic Music Lab. Apple Macintosh	SUAT
5	B	226	Applied Business	19	Speed: 9@600, 5@1800, 5@3000	LabStats-OK
6	B	228	Applied Business	23	Speed: 17@3000, 3@1800, 3@600	LabStats-OK
7	B	229	Applied Business	21		LabStats-OK

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Lab #	Bldg.	Room	Department(s)	Qty.	Notes	Tool Used to Study Usage
22	DB	107	Biology	25	Wireless Laptop Lab (two classrooms), Prop 301 Funded	LabStats-OK
24	DB	Mobile	Biology	30	Mobile Wireless Laptop Lab, Title-V Funded	LabStats-OK
11	B	301	Business	40	Business Open Lab	LabStats-OK
38	L	L-122	Library	30	Laptop Lab	LabStats-OK
39	L	Main Level	Library	67	Patron research systems	LabStats-OK
40	L	Lower	LTD	100	Computer Commons	LabStats-OK
41	L	Lower-Catalina	LTD	29		LabStats-OK
42	L	Lower-Coronado	LTD	29		LabStats-OK
34	H	205	Reading	29	Reading Lab	LabStats-OK
45	L	Lower-Encanto	Title-V & LTD	41	Title-V Funded, 10@2500	LabStats-OK
50	LC	Testing Center	Advisement	25	Compass/ESL Assessment	LabStats-need to ask
17	C	Mobile	Chemistry	20	Mobile Wireless Laptop Lab, Title-V Funded	LabStats-need to ask
48	LC	LC Lab	Learning Center	10	Wireless Laptop Lab, Title-V Funded	LabStats-need to ask
49	LC	LC Trio Lab	Learning Center	10	Wireless Laptop Lab, Title-V Funded	LabStats-need to ask
18	C	122	Nursing	27	Nursing Lab, Carl Perkins Funded	LabStats-need to ask
30	E	Mobile	Physics	10	Mobile Wireless Laptop Lab, Title-V Funded	LabStats-need to ask
44	L	Math/Science Ctr	Title-V	15	Wireless Laptop Lab, Title-V Funded	LabStats-need to ask
3	A&R	Lobby	Admissions	4	Student Self-Registration	Not included in Phase I
51	LC	Testing Center	Advisement	8	ACT Testing Center	Not included in Phase I
46	LC	Transfer Center	Advisement	5	Wireless Laptops for student self-service	Not included in Phase I
8	B	230	Applied Business	30		Not included in Phase I
9	B	Cisco Lab	Applied Business	11	Cisco Lab (terminal access)	Not included in Phase I
23	DB	Biology Lab	Biology	13	Biology Lab. Apple Macintosh	Not included in Phase I
16	C	Chemistry Lab	Chemistry	8	4 PC's, 4 Mac G3's	Not included in Phase I
35	HC	Career Center	Counseling	7	Career Lab (1@3400)	Not included in Phase I
54	R	Multiple Locations	Dental Professions	7	Dental Lab- Student Stations, Operatory	Not included in Phase I
36	HC	Financial Aid	Financial Aid	3	Student Self-Service	Not included in Phase I
37	L	Lower-FLL	Foreign Language	5	Foreign Language Lab	Not included in Phase I
47	LC	DRC	Learning Center	6	Adaptive/Special Needs Lab	Not included in Phase I
43	L	LTD-Training	LTD	8	LTD Training Lab	Not included in Phase I
2	A	Math Zone	Math	3	Title-V Funded	Not included in Phase I
25	DB	323	Psychology	6	Psychology Tutor Lab	Not included in Phase I
26	DB	328	Psychology	8	Psychology Classroom Lab	Not included in Phase I
19	CCC	Teacher Prep Lab	Teacher Prep	25	Teacher Prep Primary Lab	Not included in Phase I
20	CCC	Teacher Prep Office	Teacher Prep	8	Teacher Prep Mini-Lab	Not included in Phase I
Total number of computers in these labs				1138		

Note: Currently use SUAT to analyze classroom usage. In Spring 2006, LabStats will be implemented in phases.

Phoenix College Institutional Snapshot, Cont.

7. Financial Data

A. Please provide the following information for the past two completed fiscal years.

	FY02-03	FY03-04
Operating Revenues:		
Tuition & Fees, net of scholarship allowance	\$ 7,423,594.00	\$ 8,084,801.00
Government grants & Contracts	\$ 8,785,959.00	\$ 9,841,481.00
Private grants & contracts	\$ 19,081.00	\$ 4,215.00
Other	\$ 480,541.00	\$ 541,291.00
Total operating revenues	\$ 16,709,175.00	\$ 18,471,788.00
Operating Expenses:		
Educational & General:		
Instruction	\$ 22,069,540.00	\$ 23,561,375.00
Public service	\$ 940,453.00	\$ 767,722.00
Academic support	\$ 4,156,073.00	\$ 4,886,638.00
Student services	\$ 7,245,324.00	\$ 8,447,279.00
Institutional support	\$ 5,209,703.00	\$ 5,906,609.00
Operation & maintenance of plant	\$ 3,875,728.00	\$ 3,933,695.00
Scholarships	\$ 357,598.00	\$ 575,070.00
Auxiliary enterprises	\$ 3,546,741.00	\$ 3,341,371.00
Depreciation	\$ 218,088.00	\$ 1,320,662.00
Other	\$ 230,205.00	\$ 291,963.00
Total operating revenues	\$ 47,849,453.00	\$ 53,032,384.00
Operating Loss	\$(31,140,278.00)	\$(34,560,596.00)
Non-operating revenues (expenses):		
Property taxes	\$ 25,231,033.00	\$ 28,905,023.00
State appropriations	\$ 4,861,481.00	\$ 4,693,844.00
State-shared sales tax	\$ -	\$ 7,756.00
Private gifts	\$ 1,043,786.00	\$ 1,102,979.00
Investment income, net of investment expense	\$ 2,157.00	\$ 15,582.00
Gain (loss) on sale/disposal of capital assets	\$ 1,821.00	\$ (164,588.00)
Total non-operating revenues and expenses	\$ 31,140,278.00	\$ 34,560,596.00